

ORACLE PROJECT PORTFOLIO MANAGEMENT CLOUD

ORACLE® PROJECT PORTFOLIO MANAGEMENT CLOUD

THE NEW STANDARD FOR PROJECT PORTFOLIO MANAGEMENT

KEY FEATURES

- End-to-end enterprise PPM for a single source of project truth
- Embedded social collaboration tools
- Best-in-class project financials
- Modular, easy to adopt project execution solution
- Project resource management for best-fit resources on the right projects
- Collaborative project planning and scheduling
- Real-time social task management for team members
- Mobile solutions for project managers and team members
- Integrated across the enterprise from opportunity to close-out
- Trends and historical analysis for project key performance indicators
- Role-based dashboards push exceptions and work to users
- Embedded transactional intelligence guides users' decisions

Oracle® Project Portfolio Management Cloud is a complete and integrated solution which dramatically improves the way project-driven organizations work, enabling efficient and effective project management while ensuring smarter business decisions based on a single source of project truth. Project professionals benefit from its ground-up design to keep pace, keep score, and deliver extraordinary business and project insight. Mobile and embedded social capabilities ensure consistent communication in a secure, collaborative, team-based environment, for project delivery success.

Complete Project Portfolio Management Solution

Oracle Project Portfolio Management Cloud offers an integrated project management suite that is designed to automate, streamline, and control project management processes end-to-end without expensive hardware and system management overhead costs.

The Oracle Cloud offers self-service business applications delivered on an integrated development and deployment platform with tools to rapidly extend and create new services. The Oracle Cloud is ideal for customers seeking subscription-based access to leading Oracle applications, middleware and database services, all hosted and expertly managed by Oracle. The application services are designed for ease-of-use, enabling business users to manage the solution directly with no IT involvement.

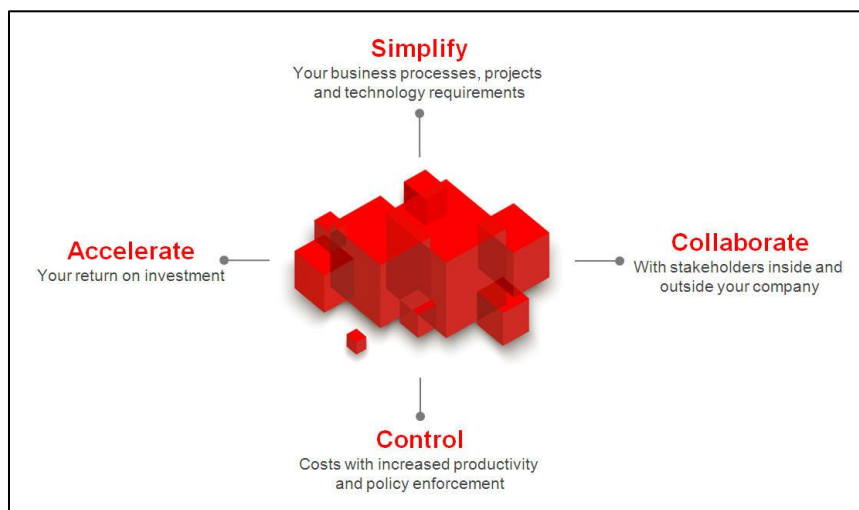


Figure 1. Oracle Project Portfolio Management Cloud

KEY BENEFITS

- Gain real-time access to a single source of project truth
- Improve project decision-making for project delivery success
- Ease administrative burden of project financial planning
- Faster visibility into validated project costs
- Enforce and automate project contract compliance
- Lower invoice processing costs and release invoices more quickly
- Close the books faster
- Optimize resource utilization and deployment
- Accelerate and improve project plan development and accuracy
- Empower team members with social task management
- Improve project delivery and success

Oracle Project Portfolio Management Cloud transforms process automation and information access to simplify controls, increase productivity and improve business decisions. The result is a fully integrated and automated solution, designed to improve the way project-centric organizations work, from the project executive and business stakeholder, to the project manager, resource manager and the project team member.

Improve Insight and Make Better Decisions

Oracle Project Portfolio Management Cloud delivers a revolutionary approach to help project stakeholders receive answers to critical business questions and take action in real time, utilizing a multidimensional model at the heart of the solution to deliver the right information at the right time.

Actionable Insight into Project Performance, Health and Trends

Fusion Project Performance Reporting Cloud Service offers accurate and timely operational insight into the health of a set of projects through a graphical and configurable role-based dashboard. The solution delivers rapid and flexible analysis capabilities on project performance information, based on live project transaction data, with the benefits of a single source of truth and full project transparency, for informed business decisions.

Comparison of current and past project performance is easy through historical key performance indicator trends, which highlight improvements or degradation in performance and bring to attention projects with ongoing or escalating issues, along with any trends you need to be aware of. Without leaving the dashboard, users can quickly drill to the originating project transactions and immediately take corrective action.

Self-monitoring projects alert users to exceptions so they are proactively notified of potential project issues without having to hunt for information. Embedded analytics automatically provide early insight into any unprocessed transactions such as missing timecards or billing exceptions, so that project stakeholders can focus on what matters and be freed up for more strategic work.

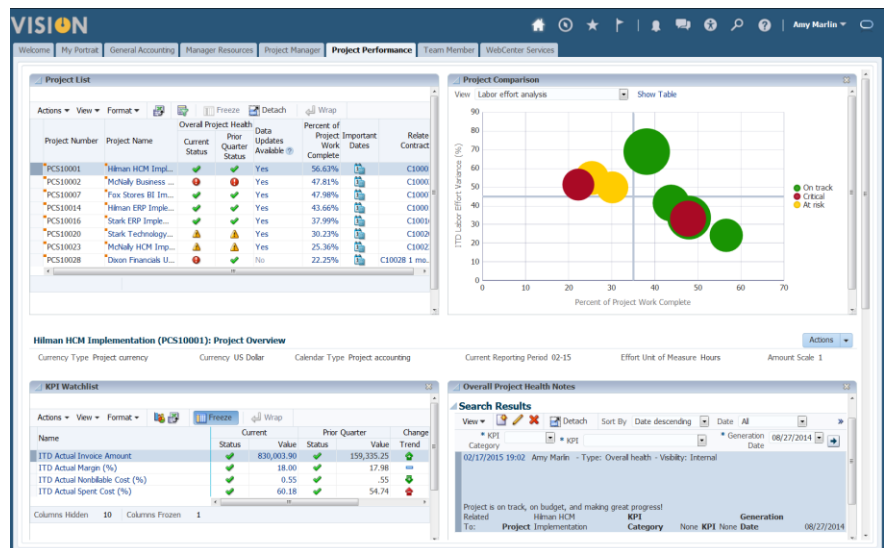


Figure 2. Project Performance Reporting Insight

Stay Informed and Stay in Control

Oracle Project Portfolio Management Cloud streamlines processing with an emphasis on expediting the flow of information between each step in the project process, improving efficiency and control. This facilitates better connections between phases of a project to form a continuous, tailored, business process, and bridges the gap between project management and financial control. For example, as project plans are frozen, a working or baseline cost budget can be generated automatically, at the level of detail that the project accountant requires, all with a single click.

Fusion Project Control Cloud Service takes a user-oriented approach to the critical activity of managing the financial and budgeting aspects of projects, leveraging the strengths of an intuitive interface to provide simplified planning and budgeting for superior financial control. It forms the core of the project lifecycle, supporting efficient project initiation, while delivering full-function project planning, progress management, budgeting and forecasting, along with out-of-the-box integration to Microsoft Project.

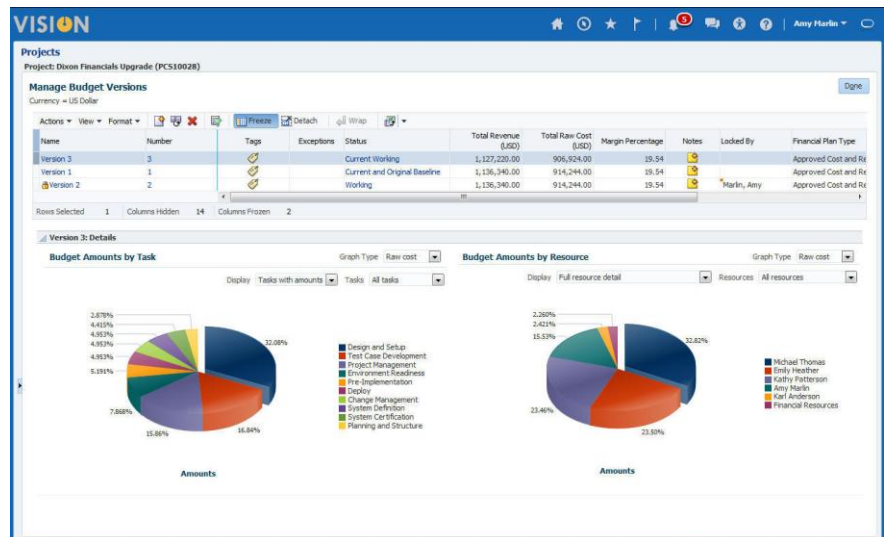


Figure 3. Project Budget Landing Page

Increase Productivity and be More Profitable

User experiences and productivity gains are realized through an intuitive user interface, and business users are shielded from the administrative burden of project financial planning and management through guided processes. Productivity tools allow users to work in their tools of choice to manage projects with greater efficiency and lower costs for resource-intensive tasks. Integration with Microsoft Excel provides a familiar interface for capturing project costs or managing budgets and forecasts, with a smooth integration and data transfer.

Role-Based Dashboards Deliver Work to You

Role-based dashboards proactively deliver information from multiple work areas, worklists, and watch lists, pushing work to users to help manage key project management activities. Instead of spending excessive time researching, running reports, and reviewing detail, project stakeholders simply need to log into their work areas to see what they need to do that day. For example, the invoice work area gives

project billing specialists a single place to go to create, view, adjust, finalize and submit invoices for approval. Project costs eligible for billing are presented automatically for processing, and any exceptions are highlighted in real-time.

Exceed Project Goals with Best-in-Class Project Financial Management

Fusion Project Costing Cloud Service lets you manage project costs quickly and easily, whether you are billing for project work, managing a capital asset project, or tracking internal project costs, to reduce your administrative overhead with highly automated and streamlined project costing processes. The fully integrated solution allows project-centric organizations to capture and account for project time, costs and commitments from across Fusion applications as well as supporting third party integrations, delivering standardized cost collection processes for expedited project costing, budgetary controls capabilities and timely visibility into validated expenditures.

Fusion Project Billing Cloud Service and Fusion Project Contracts Cloud Service provide an innovative solution to comply with customer contract terms and conditions, for faster customer billing and rapid project revenue recognition. The solution delivers a highly flexible approach to project contract-based billing, providing full control over contract, rates and limits definition and when and how to recognize revenue and generate invoices, while giving the freedom to plan and execute project work independently using best practice project management processes.

Accelerate Project Delivery and Success

Oracle Project Portfolio Management Cloud delivers a set of project and resource management tools to arm project managers, resource managers and team members with agile and powerful solutions to accelerate the project planning and delivery phases.

Fusion Project Management Cloud Service, Fusion Project Resource Management Cloud Service, and Fusion Task Management Cloud Service are available either standalone as a modular, easy-to-adopt project execution solution, or can be deployed with other Fusion applications, with your existing Oracle applications or with other third party solutions. When combined with project financial management solutions such as Oracle Fusion Project Portfolio Management or Oracle Projects within the E-Business Suite, the result is a complete enterprise-class business flow with a single global source of project truth.

Use the Right Resources for the Right Projects

With Fusion Project Resource Management Cloud Service organizations can optimize the allocation and utilization of their most precious resource: their people. Innovative and intuitive tools let resource managers and project managers ensure that the best-fit resource is identified and placed on each and every project assignment, to the benefit of the organization, the project resource, and the end customer, whether it be for internal or external billable projects. Highly visual, real-time dashboards allow resource managers and executives to monitor resource-related metrics at every level of the organization, and take action to maximize utilization by allocating unassigned resources promptly and effectively.

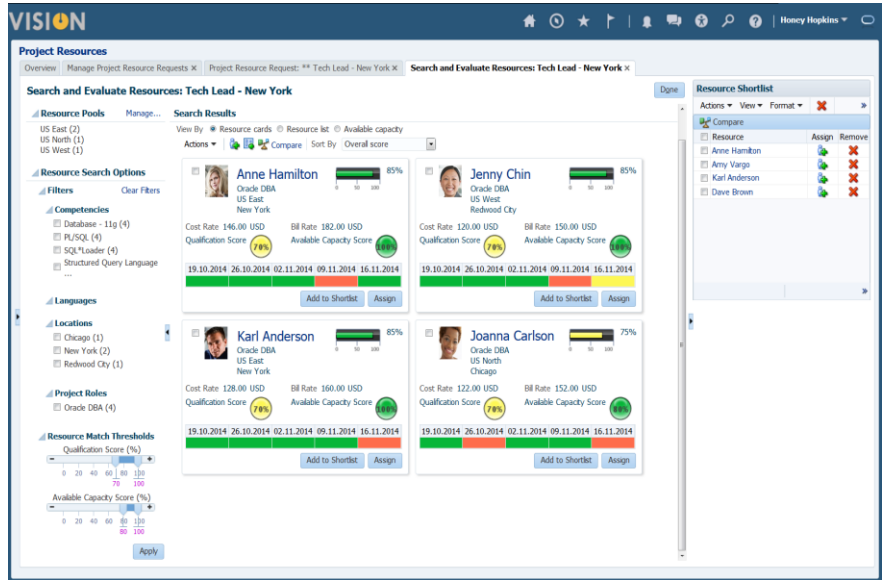


Figure 4. Match Project Talent to the Right Assignments

Project Planning Made Easy

Fusion Project Management Cloud Service extends planning and scheduling to the “occasional” project manager; to those who manage projects infrequently and not as their primary role. No longer is planning a specialized skill, only performed by experienced personnel, as more and more people are given projects to manage. Not all planning and scheduling solutions have kept up with this evolution. Fusion Project Management Cloud Service has been designed from the ground up to address the needs of all project managers, regardless of their level of experience, and can be adopted by all organizations for any type of project work.

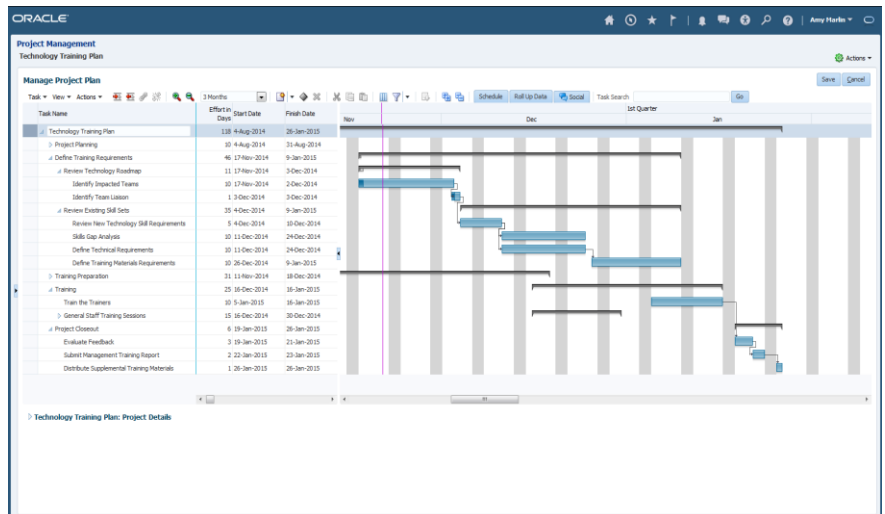


Figure 5. Simplified, Collaborative Project Planning and Scheduling

Empower the Team Member

Fusion Task Management Cloud Service lets organizations manage all work and related interactions in a consolidated place. Team members, challenged by the quantity of tasks they own, no longer have to track administrative and project work in different places since all tasks are managed and progressed in a single view. Project management is now extended to team members; to the people who do most of the work on the project and yet whose project needs have generally been overlooked.

Project team members can collaborate with the project manager to develop the plan, identifying new work for themselves or for others, or provide refined work estimates which the project manager can incorporate, for an up-to-the-minute plan. And collaboration with others is in the context of their tasks, through real-time embedded conversations, so team members don't lose time searching for that instant message, email thread, or document associated with the work.

The screenshot displays the Oracle Project Portfolio Management Cloud interface, specifically the 'My Work' section. The left sidebar shows a list of tasks under 'My Tasks', including 'Enter expenses from recent trip', 'A change order is required', 'Identify Impacted Teams', 'Identify Team Liaison', 'Update handover documentation for Fred Giles', 'Complete Performance Review', 'Create Test Plans', 'Create Testing Environment', 'Document Business Scenarios', 'Create Production Server Backup', and 'Run Upgrade Scripts'. The main area shows details for the 'Create Test Plans' task, including its description, start and finish dates, priority, creator, owner, and followers. A 'Create Test Plans' dialog box is open, showing a list of tasks and a 'Create Test Plans' button. The right sidebar shows a social network feed with posts from team members like Kumar Mitra, Honey Hopkins, and Emily Heather, discussing the project and sharing documents.

Figure 6. Social Task Management

Social collaboration and task management are merged, letting project participants discuss their work or annotate documents in real-time through task-specific conversations, for more effective exchanges and content reviews. Social capabilities are embedded throughout Oracle Project Portfolio Management Cloud business processes, to ensure secure consistent communication across the project team wherever they may be, for improved productivity and project delivery success.

And when the team needs anytime, anywhere access, they use the simple and intuitive Team Member Mobile application to best utilize their time, seeing what tasks they need to work on, progressing and making updates to their tasks, and adding new work.



Figure 7. Oracle PPM Mobile for the Team Member

View Project Status, Anywhere

Oracle Project Manager Mobile addresses the needs of project managers on the go, by offering them a fresh new approach to project visualization, designed expressly to embrace the simplicity of the Tablet experience and to avoid the visual clutter associated with traditional project plan views.

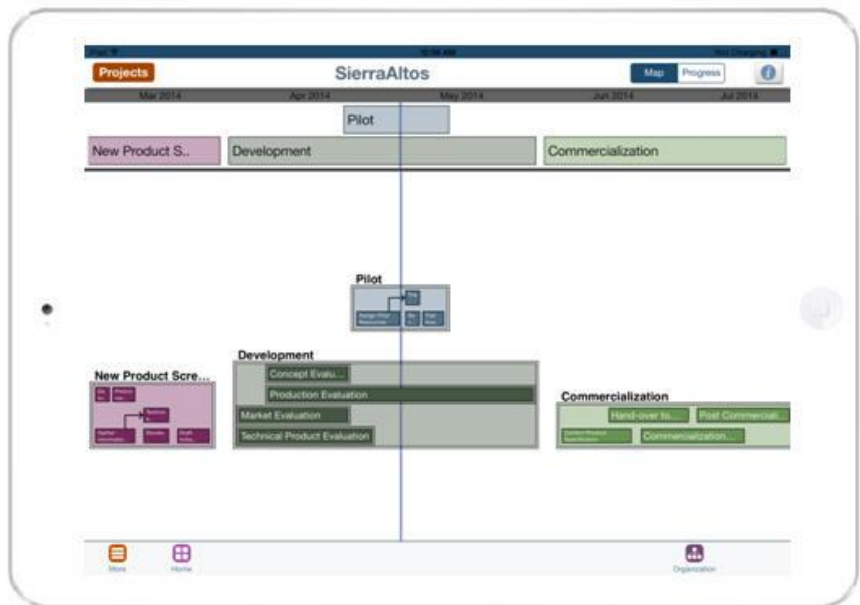


Figure 8. Oracle PPM Mobile for the Project Manager

Tasks are arranged in logical streams which indicate the sequence of work; dependencies are only revealed where necessary. In a clean, simple and intuitive

ORACLE PPM CLOUD PRODUCTS

Oracle Project Portfolio Management Cloud is a complete PPM solution that includes the following products:

- Fusion Project Costing Cloud Service
- Fusion Project Billing Cloud Service
- Fusion Project Contracts Cloud Service
- Fusion Project Control Cloud Service
- Fusion Grants Management Cloud Service
- Fusion Project Performance Reporting Cloud Service
- Fusion Project Resource Management Cloud Service
- Fusion Project Management Cloud Service
- Fusion Task Management Cloud Service
- Fusion Transactional Business Intelligence for Projects Cloud Service

RELATED PRODUCTS

- Oracle Financials Cloud
- Oracle Procurement Cloud
- Oracle Contract Management Cloud

interface, project managers can use native gestures to pan and zoom the plan, drilldown through the task hierarchy to reveal the project detail, and switch views to see the latest progress.

Complete Project Portfolio Management

Oracle Project Portfolio Management Cloud is a complete, comprehensive, and integrated suite of applications built on open standards using a service-oriented architecture and a common platform.

Eliminate Integration Costs, Accelerate Delivery and Close Your Books Faster

Oracle's solutions work together for comprehensive project cost management, project contract billing and accounting, and project and resource management. Oracle Project Portfolio Management Cloud is fully integrated with Financials, Procurement, Enterprise Contracts and Human Capital Management to ensure end-to-end global business process support. With Oracle Project Portfolio Management Cloud you can reduce processing time, eliminate integration costs, deliver projects sooner and close the books faster.

External Data Integration Services for Oracle Cloud

Oracle Project Portfolio Management Cloud offers External Data Integration Services for Oracle Cloud to enable external data integration infrastructure and services. This integration supports file-based data load from legacy or third-party applications to Oracle Fusion batch interfaces on Oracle Cloud, allowing you to import high volumes of data.

Additional Export and Import Services for Setup Objects

You can now leverage additional export/import services for setup of business objects to facilitate end-to-end automation of test-to-production (T2P) migration process, such as: Manage Expenditure Types.

Oracle Fusion Applications

Oracle Project Portfolio Management Cloud is part of Oracle Fusion Applications, which are completely open, standards-based enterprise applications that function in the cloud via a web browser. Designed as a complete suite of applications, Oracle Fusion Applications help you improve performance, lower IT costs, and get better results. Whether you choose one module, a product family, or the entire suite, Oracle enables you to gain the benefits of Oracle Fusion Applications at a pace that matches your business needs.

Oracle Cloud

The Oracle Cloud is an enterprise cloud for business. The Oracle Cloud offers self-service business applications delivered on an integrated development and deployment platform with tools to rapidly extend and create new services. With predictable subscription pricing, our cloud delivers instant value and productivity for end users, administrators and developers.

Customers are adopting cloud computing in many different ways. Oracle's strategy is to offer customer choice and flexibility with the broadest, most complete portfolio of cloud services and products that enable the cloud. The applications and databases deployed

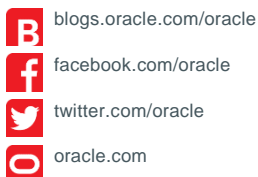
in the Oracle Cloud are portable and can be easily moved to/from a private cloud or on-premise environment. In addition, Oracle Cloud provides an extensive array of timely and relevant 3rd party content to enrich applications. Finally, our cloud services are built on the Oracle Exalogic Elastic Cloud and Oracle Exadata Database Machine, together offering a platform that delivers extreme performance, redundancy, and scalability.



CONTACT US

For more information about Oracle Project Portfolio Management Cloud, visit oracle.com or call +1.800.ORACLE1 to speak to an Oracle representative.

CONNECT WITH US



Hardware and Software, Engineered to Work Together

Copyright © 2015, Oracle and/or its affiliates. All rights reserved. This document is provided for information purposes only, and the contents hereof are subject to change without notice. This document is not warranted to be error-free, nor subject to any other warranties or conditions, whether expressed orally or implied in law, including implied warranties and conditions of merchantability or fitness for a particular purpose. We specifically disclaim any liability with respect to this document, and no contractual obligations are formed either directly or indirectly by this document. This document may not be reproduced or transmitted in any form or by any means, electronic or mechanical, for any purpose, without our prior written permission.

Oracle and Java are registered trademarks of Oracle and/or its affiliates. Other names may be trademarks of their respective owners.

Intel and Intel Xeon are trademarks or registered trademarks of Intel Corporation. All SPARC trademarks are used under license and are trademarks or registered trademarks of SPARC International, Inc. AMD, Opteron, the AMD logo, and the AMD Opteron logo are trademarks or registered trademarks of Advanced Micro Devices. UNIX is a registered trademark of The Open Group. 0115